ADR Institute of Alberta
Profit & Loss Budget vs. Actual
January through May 2014

	Jan - May	Budget	$ Over Budget	% of Budget
Income				
Membership Fees Net of ADRIC	47,726	56,920	-9,194	84%
Other Membership Services	38,050	48,365	-10,315	79%
Professional Development	227,561	268,120	-40,559	85%
Designation	6,875	4,950	1,925	139%
Accreditation	100	0	100	100%
Other Income	30	125	-95	24%
Total Income	320,342	378,480	-58,138	85%
Expense				
Member Services	4,699	17,750	-13,051	26%
Professional Development	129,381	191,010	-61,629	68%
Designation	500	800	-300	63%
Operations	138,299	146,804	-8,505	94%
Board of Directors	5,353	3,531	1,822	152%
Total Income	278,232	359,895	-81,663	77%
Net Income	42,110	18,585	23,525	227%