ADR Institute of Alberta
Profit & Loss Budget vs. Actual
August
2016

	Jan - Aug	Budget	$ Over Budget	% of Budget
Income				
Membership Fees Net of ADRIC	79,151	78,996	155	100%
Membership Services	6,840	6,500	340	105%
ADR Business Services	60,037	58,600	1,437	102%
Professional Development & Education	348,991	253,243	95,748	138%
Other Income	242	0	242	100%
Total Income	495,261	397,339	97,922	125%
Expense				
Member Services	29,456	31,884	-2,428	92%
ADR Business Services	56,219	55,284	935	102%
Professional Development & Education	211,673	207,380	4,293	102%
Operations	74,276	71,558	2,718	104%
Governance	30,915	29,470	1,445	105%
Total Income	402,539	395,576	6,963	102%
Net Income	92,722	1,763	90,959	5,259%